FRANSHAM PARISH COUNCIL

BUDGET FOR THE YEARS ENDING 31ST MARCH 2028 and 2029

Category	Actual Year 2025/26	Budget 2026/27	Actual 30th Sept 2026	Anticipated 31st March 2027	Budget 2027/28	Budget 2028/29
PAYMENTS SUMMARY						
Admin	1,432	1,597	881	1,268	**1,830**	1,663
Salary	2,164	2,310	1,109	2,436	**2,846**	2,988
Maintenance	-	150	-	36	**150**	150
Grass Cutting	1,372	1,764	-	1,764	**1,764**	1,764
Bus Shelter/Signs	600	525	150	500	**525**	550
Defibrillator	-	-	-	-	**100**	100
Donations	50	50	-	50	**50**	50
TOTAL	**5,618**	**6,396**	**2,140**	**6,054**	**7,265**	**7,265**
RECEIPTS SUMMARY						
Precept	6,000	**6,500**	6,500	6,500	7,215	7,215
Recycling	11	**20**	-	-	-	-
Bank Interest	94	**30**	43	75	50	25
TOTAL	**6,105**	**6,550**	**6,543**	**6,575**	**7,265**	**7,240**
SURPLUS/DEFICIT	**487**	**- 90**	**4,403**	**521**	**-**	**- 25**